

<b>DECISION-MAKER:</b>	OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE
<b>SUBJECT:</b>	COUNCIL PERFORMANCE REPORT
<b>DATE OF DECISION:</b>	10 AUGUST 2023
<b>REPORT OF:</b>	CHIEF EXECUTIVE

<b><u>CONTACT DETAILS</u></b>			
<b>Executive Director</b>	<b>Title</b>	<b>Chief Executive</b>	
	<b>Name:</b>	<b>Mike Harris</b>	<b>Tel: 023 8083 2882</b>
	<b>E-mail</b>	<b>Mike.harris@southampton.gov.uk</b>	
<b>Author:</b>	<b>Title</b>	<b>Strategy &amp; Performance Director</b>	
	<b>Name:</b>	<b>Munira Holloway</b>	<b>Tel: 023 8083 4476</b>
	<b>E-mail</b>	<b>Munira.holloway@southampton.gov.uk</b>	

<b>STATEMENT OF CONFIDENTIALITY</b>	
None	
<b>BRIEF SUMMARY</b>	
<p>Cabinet approved the latest version of the Corporate Plan in November 2022. In order to assess progress against the aims set out in that plan it is appropriate to consider progress against a range of measures. The performance report linked within the paper shows a set of measures that have been identified as key indicators of council performance, measures used as regular Management Information and measures recently published by the newly established Office of Local Government (OfLOG)</p> <p>The report is a 'live' document capable of further processing in a digital format, not easily translated into a hard printable copy.</p>	
<b>RECOMMENDATIONS:</b>	
	(i) To note the proposed measures approach for performance reporting
	(ii) To agree the approach for performance reporting going forwards
<b>REASONS FOR REPORT RECOMMENDATIONS</b>	
1.	In order for the Committee to note the approach to defining the measures in the report and to guide future presentation of performance.
2.	To enable committee members to understand how to best use the online tool, and for the navigation of the performance report to be explained and understood.
<b>ALTERNATIVE OPTIONS CONSIDERED AND REJECTED</b>	
3.	Not to provide the committee with the performance report, not considered an appropriate course of action
<b>DETAIL (Including consultation carried out)</b>	

4	Whilst by no means exhaustive, the measures are reflective of key areas of performance across the Council. They cover the metrics outlined in the Council's Corporate Plan 2022-30 and the newly outlined Oflog measures of council performance.
5.	The full performance report is available through the following link <a href="#">Corporate Performance Report - Power BI</a> A summary of the measures is outlined in Appendix 1.
6.	The indicators are being developed through the data team in discussion with Directors/Heads of Service, Executive Directors and Cabinet Members.
7.	The performance report will be developed iteratively, and where available, baseline data has been shown, this will continue to be evolved.
8.	The 'measures' tab shows the currently agreed indicators, frequency of reporting, whether they are covered by Oflog or the Corporate Plan, and the previous and current data. Also shown is direction of travel and preferred direction of travel.
9.	The data can be filtered by Directorate and by area within the Directorate to amend the amount of data viewed on the page.
10.	The 'trends' tab shows the trend on a particular measure, and benchmarking information where available. For some measures we do not hold enough data to show the trend, these will be developed as time progresses.
11.	At this point targets have not all been agreed, although this will follow within the next quarter as further benchmarking data is assessed and the report updated accordingly.
12.	The performance report includes measures that are significantly and/or directly impacted by the activities of the council in the short term, as well as measures that are important for the city to achieve but which are long term and impacted on by much wider systems.
<b>RESOURCE IMPLICATIONS</b>	
<b><u>Capital/Revenue</u></b>	
13	None as a direct result of this report.
<b><u>Property/Other</u></b>	
14	None as a direct result of this report.
<b>LEGAL IMPLICATIONS</b>	
<b><u>Statutory power to undertake proposals in the report:</u></b>	
15	S.1 Localism Act 2011, S.111 Local Government Act 1972.
<b><u>Other Legal Implications:</u></b>	
16	None
<b>RISK MANAGEMENT IMPLICATIONS</b>	
17	The delivery or achievement of key council objectives will impact on the management of risk in the council. Those risks will be reflected in project, directorate or strategic risk registers.
<b>POLICY FRAMEWORK IMPLICATIONS</b>	

18	This report is assessing the delivery of key council performance measures, many of which are part of Policy Framework strategies and plans.
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<b>KEY DECISION?</b>	<b>No</b>
<b>WARDS/COMMUNITIES AFFECTED:</b>	
<u>SUPPORTING DOCUMENTATION</u>	
<b>Appendices</b>	
1.	Corporate performance measures

**Documents In Members' Rooms**

1.	None
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**Equality Impact Assessment**

Do the implications/subject of the report require an Equality and Safety Impact Assessment (ESIA) to be carried out?	<b>No</b>
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**Data Protection Impact Assessment**

Do the implications/subject of the report require a Data Protection Impact Assessment (DPIA) to be carried out?	<b>No</b>
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**Other Background Documents**

**Other Background documents available for inspection at:**

Title of Background Paper(s)	Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)
1.	Corporate Plan - <a href="#">Southampton City Council Corporate Plan 2022/30</a>